

सन २०२१-२२ मध्ये कृषी उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (MIDH) अंतर्गत राष्ट्रीय फलोत्पादन अभियान राज्यात राबविण्यास प्रशासकीय मान्यता देणेबाबत.

महाराष्ट्र शासन
कृषी, पशुसंवर्धन, दुग्ध विकास व मत्स्य व्यवसाय विभाग
शासन निर्णय क्र. राफअ-२०२१/प्र.क्र.१४०/९-अे
मंत्रालय विस्तार, मुंबई ४०० ०३२
दिनांक :- २७ जुलै, २०२१

संदर्भ :- १) केंद्र शासनाच्या कृषी, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. 18-3/2021-MIDH (i),

Dated: 27th April, 2021 चे पत्र

२) वित्त विभाग, शासन निर्णय क्रमांक: अर्थसं-२०२१/प्र.क्र.६४/अर्थ-३, दि. २४ जून, २०२१

३) केंद्र शासनाच्या कृषी, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. 33-3/2021-MIDH (AAP), Dated: 16th July, 2021 चे पत्र.

४) संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांचे जा.क्र. मराफौवमं/सनि/वाकृआ/प्रशा.मान्यता/२३२१६/२०२१, दि. २०.०७.२०२१ चे पत्र.

प्रस्तावना :-

केंद्र शासनाने दिनांक १ एप्रिल २०१४ पासून राष्ट्रीय फलोत्पादन अभियान (NHM), उत्तर पूर्व आणि हिमालयीन राज्यासाठी फळबाग अभियान (HMNEH), राष्ट्रीय बागवानी मंडळ (NHB), नारळ विकास मंडळ (CDB) व केंद्रीय फलोत्पादन संस्था (CIH) या सर्व योजनांचे एकत्रिकरण करून एकात्मिक फलोत्पादन विकास अभियान (Mission for Integrated Development of Horticulture) राबविण्याचा निर्णय घेतला आहे. त्यानुसार राज्यात राबविला जाणाच्या राष्ट्रीय फलोत्पादन अभियानाचा समावेश एकात्मिक फलोत्पादन विकास अभियानात झालेला आहे. सदर अभियान केंद्र पुरस्कृत कृषी उन्नती योजनेमध्ये समाविष्ट करण्यात आले आहे. एकात्मिक फलोत्पादन अभियान ही फळे, भाजीपाला, कंदमुळे, मश्रूम, मसाले, फूल, सुगंधी वनस्पती, नारळ, काजू, कोको आणि बांबू इ. उत्पादनांच्या चतुरस्त्र विकासाकरिता राबविण्यात येणारी केंद्रपुरस्कृत योजना आहे. सदर योजना सन २०१५-१६ पासून केंद्र व राज्य हिस्सा ६०:४० या प्रमाणात राबविण्यात येत आहे.

अभियानांतर्गत समाविष्ट पिकांच्या उत्पादकतेत वाढ करणे, शेत जमीनीची सुपिकता व उत्पादकता यात वाढ करणे, रोजगाराच्या नवीन संधी निर्माण करणे व एकूणच शेतकऱ्यांच्या उत्पन्नात वाढ करणे ही या योजनेची मुख्य उद्दिष्टे आहेत. सन २०२१-२२ मध्ये राज्यात कृषी उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान राबविण्यासाठी रुपये १२४२२.४३ लाख रकमेचा नवीन कार्यक्रम तसेच रुपये ५३९१.६९ लाख रकमेचा स्पील ओव्हर/कमीटेड कार्यक्रम अशा एकूण रुपये १७८१४.१२ लाख रकमेच्या वार्षिक आराखडयास संदर्भाधीन क्रमांक ३ च्या पत्रान्वये केंद्र शासनाने मंजूरी दिली आहे. त्यामुळे सन २०२१-२२ करिता एकात्मिक फलोत्पादन विकास अभियानाच्या रुपये १७८१४.१२ लाख रकमेच्या वार्षिक कृति आराखडयास प्रशासकीय मान्यता देण्याची विनंती संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांनी संदर्भाधीन क्रमांक ४ च्या पत्रान्वये केली आहे.

तथापि, कोविड-१९ या संसर्गजन्य रोगामुळे सन २०२१-२२ या वित्तीय वर्षात होणाऱ्या अर्थव्यवस्थेवरील परिणामांबाबत उपाययोजना करण्याच्याहस्तीने विभागाला कार्यक्रमांतर्गत योजनांसाठी सन २०२१-२२ मध्ये अर्थसंकल्पित केलेल्या तरतुदीच्या ६० टक्के निधी उपलब्ध होईल या सुत्राच्या अधीन राहून विभागाने नियोजन

करण्याचे वित्त विभागाने संदर्भाधीन दिनांक २४/०६/२०२१ च्या शासन निर्णयान्वये निर्देश दिले आहेत. वित्त विभागाने दिलेले निर्देश विचारात घेऊन विभागाने केंद्र पुरस्कृत योजनेसाठी अर्थसंकल्पित केलेल्या तरतूदीची पुनर्रचना केल्यानुसार सदरहू योजनेची सन २०२१-२२ मध्ये अंमलबजावणी करण्यासाठी प्रशासकीय मान्यता देण्याची बाब विचाराधीन होती. त्याबाबत शासन पुढीलप्रमाणे निर्णय घेत आहे-

शासन निर्णय:-

कृषी उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२१-२२ मध्ये राज्यात राबविण्यासाठी रुपये १७८१४.९२ लाख (रुपये एकशे अर्ध्याहत्तर कोटी चौदा लाख बारा हजार रुपये) एवढ्या निधीच्या कार्यक्रमास खालीलप्रमाणे प्रशासकीय मान्यता देण्यात येत आहे.

(रुपये रु. लाख)

प्रवर्ग	हिस्सा	अर्थसंकल्पित तरतूद (सन २०२१-२२)	आवश्यक प्रशासकीय मान्यता
सर्वसाधारण (८१ %)	केंद्र	१२०००.००	८६५७.६६
	राज्य	८०००.००	५७७१.७८
	एकूण	२००००.००	१४४२९.४४
अनुसुचित जाती (१० %)	केंद्र	१५४०.००	१०६८.८५
	राज्य	१०२७.००	७१२.५७
	एकूण	२५६७.००	१७८१.४१
अनुसुचित जमाती (९ %)	केंद्र	१४००.००	९६१.९६
	राज्य	१०००.००	६४१.३१
	एकूण	२४००.००	९६०३.२७
एकूण	केंद्र	१४९४०.००	१०६८८.४७
	राज्य	१००२७.००	७१२५.६६
	एकूण	२४९६७.००	१७८१४.९२

- २) सन २०२१-२२ मध्ये अंमलबजावणी करण्यासाठी प्रशासकीय मान्यता देण्यात आलेल्या वरील रुपये १७८१४.९२ लाख रुपये मध्ये सन २०२०-२१ मधील रुपये ५३९१.६९ लाख रुपये स्पील ओहर/कमीटेड कार्यक्रमाचा समावेश आहे.
- ३) कृषी उन्नती योजना - एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान राबविणेसाठी महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे हे अंमलबजावणी यंत्रणा म्हणून कार्यान्वयित राहील. केंद्र शासनाच्या मार्गदर्शक सुचनानुसार व वेळोवेळी दिलेल्या निर्देशानुसार सदर अभियानाची अंमलबजावणी करण्यात यावी.
- ४) राज्य शासन सदर योजनेच्या अंमलबजावणीसाठी व्यवस्थापकीय संचालक तथा आयुक्त(कृषी), महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना BDS प्रणालीद्वारे निधी वितरित करेल. सदर निधीचे जिल्हा अधिकारी कृषी अधिकार्यांना PFMS प्रणालीद्वारे वितरण करावे व त्यांनी लाभार्थ्यांच्या आधार संलग्न बँक खात्यावर PFMS प्रणालीद्वारे अनुदान जमा करावे.
- ५) सन २०२१-२२ करिता एकात्मिक फलोत्पादन विकास अभियानाचा मंजूर कृति आराखडा या शासन निर्णयासोबत “परिशिष्ट-अ” म्हणून जोडला आहे. या कृति आराखड्यातील मंजूर घटकानुसार अभियानाची अंमलबजावणी करावी. यामध्ये मागील दायित्व प्राधान्याने पूर्ण करावे.

६) सदर योजनेसाठी उपलब्ध होणारा अर्थसंकल्पीत निधी केंद्र शासनाने विहित केल्याप्रमाणे सर्वसाधारण, अनुसूचित जाती व अनुसूचित जनजाती प्रवर्गासाठी पुढील लेखाशिर्षाखाली खर्ची टाकण्यात यावा.

प्रवर्ग	केंद्र हिस्सा (६० टक्के)	राज्य हिस्सा (४० टक्के)
सर्वसाधारण	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००) (११९) - फलोत्पादन व भाजीपाला पिके (०३) (३७) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) (सर्वसाधारण) ३३-अर्थसहाय्य (२४०१ ९५६३)	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००) (११९) - फलोत्पादन व भाजीपाला पिके (०३) (३८) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) (सर्वसाधारण) ३३ - अर्थसहाय्य (२४०१ ४५०७)
अनुसूचित जाती	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००) (७८९) - अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०१) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) ३३-अर्थसहाय्य (२४०१B०८१)	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००) (७८९) - अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०२) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) ३३ - अर्थसहाय्य (२४०१B०९९)
अनुसूचित जनजाती	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०६) कृषि उन्नती योजना - एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती) (कें.पु.यो.) (केंद्र हिस्सा, ६० टक्के) ३३ अर्थसहाय्य (२४०१A०२९)	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०७) कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती) (कें.पु.यो.) (राज्य हिस्सा, ४० टक्के) ३३ अर्थसहाय्य (२४०१A०११)

७) या अभियानाकरिता वितरित करण्यात येणारा निधी कोषागारातून आंहरित करण्याकरिता लेखाधिकारी, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना आंहरण व संवितरण अधिकारी म्हणून आणि व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, तथा आयुक्त (कृषी), पुणे यांना नियंत्रण अधिकारी म्हणून घोषित करण्यात येत आहे.

८) सदर योजनेंतर्गत वेळोवेळी उपलब्ध करून देण्यात येणाऱ्या निधीच्या विनियोगाबाबतचे उपयोगिता प्रमाणपत्र आयुक्त (कृषी) यांनी शासनास सादर करावे.

९) या योजनेअंतर्गत वितरित करण्यात येणारा निधी जिल्हा स्तरावरुन खर्च करण्यात यावा.

१०) हे आदेश वित्त विभाग, शासन निर्णय क्र. अर्थसं-२०२१/प्र.क्र. ४८/अर्थ-३, दि. २४/०६/२०२१ मधील अटींची पुर्तता करण्याच्या अधिन राहून प्रशासकीय विभागास प्रदान केलेल्या अधिकारात निर्गमित करण्यात येत आहेत.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक २०२१०७२७१७३९४८९७०९ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने,

(बा. कि. रासकर)

सह सचिव, महाराष्ट्र शासन

प्रति:-

- १) मा. मुख्यमंत्री, महाराष्ट्र राज्य, मुंबई यांचे प्रधान सचिव,
- २) मा. मंत्री (फलोत्पादन), महाराष्ट्र राज्य, मुंबई यांचे खाजगी सचिव,
- ३) मा. राज्यमंत्री (फलोत्पादन), महाराष्ट्र राज्य, मुंबई यांचे खाजगी सचिव,
- ४) सर्व सन्माननीय विधानसभा / विधानपरिषद सदस्य, महाराष्ट्र राज्य.
- ५) अपर मुख्य सचिव, वित्त विभाग, मंत्रालय, मुंबई ३२,
- ६) अपर मुख्य सचिव/प्रधान सचिव/सचिव, नियोजन विभाग/आदिवासी विकास विभाग/सामाजिक न्याय व विशेष सहाय्य विभाग, मंत्रालय, मुंबई ३२,
- ७) सचिव, (कृषी) कृषि व पदुम विभाग, मंत्रालय, मुंबई,
- ८) आयुक्त (कृषी), कृषी आयुक्तालय, महाराष्ट्र राज्य, पुणे,
- ९) व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, साखर संकुल, शिवाजी नगर, पुणे,
- १०) व्यवस्थापकीय संचालक, महाराष्ट्र राज्य पणन मंडळ, पुणे,
- ११) महालेखापाल-१/२ (लेखा व अनुज्ञेयता) (लेखा परीक्षा), मुंबई/नागपुर,
- १२) संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे,
- १३) राज्यातील सर्व विभागीय कृषी सह संचालक,
- १४) सर्व जिल्हा कोषागार अधिकारी, महाराष्ट्र राज्य
- १५) अधिदान व लेखाधिकारी, मुंबई.
- १६) राज्यातील सर्व जिल्हा अधिकारी, कृषी अधिकारी,
- १७) विविध राष्ट्रीय मंडळावरील महाराष्ट्राचे सदस्य म्हणून कार्यरत असलेल्या जिल्ह्यातील व्यक्ती,
- १८) राज्यातील फळे/फुले उत्पादक संघाचे प्रतिनिधी,
- १९) निवडनस्ती, कार्यासन ९- ओ.

रासन नियम क्र. राफआ. २०२१/म.क्र. २४०/१ अे दि. २६।०६।२०२१

परिविष्ट - ३

Annual Action Plan of Maharashtra, 2021-22

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Action Plan 2021-22				AAP 2021-22		Spill Over	(Rs. in Lakhs)		
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay				
1	2	3	4	5	6	7	8		6				
I Plantation Infrastructure and Development													
1 Production of planting material Public Sector													
Small Nursery (1 ha)													
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	2	30.00	18.00	12.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.			
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	6	45.00	27.00	18.00		0.00	do			
Setting up of new TC Units.													
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted			
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector			0.00	0.00	2.00	60.00	Project to be submitted			
	Sub-total Planting material			8.00	75.00	45.00	30.00	2.00	60.00				
2 Establishment of new gardens / Area Expansion													
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)													
Fruits - Perennials													
	(a) Cost intensive crops												
	Fruit crops like Grape, Kiwi, Passion fruit etc.												

રાસાયનિક નિર્ભાગ રાફા રૂ. ૨૦૨૧ | પ્ર.ક્ર. ૨૨૦૧૯ તે, દિ. ૨૬/૦૬/૨૦૨૧

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) Integrated package with drip irrigation and trellis. (Grape)	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).		0.00	0.00	0.00		0.00	
	Dragon Fruit			150	144.00	86.40	57.60			
	Passion fruit			5	1.20	0.72	0.48			
	Fig			50	48.00	28.80	19.20			
	Kiwi			5	4.80	2.88	1.92			
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub total				210	198	119	79	0	0
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year					0.00	0.00		0.00	
	Sub total maintainance				0.00	0.00	0.00	0.00	0	0
	ii) Strawberry									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/PM, in one installment.	100	112.00	67.20	44.80			
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub total				100	112.00	67.20	44.80	0.00	0.00
	v) Banana (TC)									

રાષ્ટ્રાનુભૂતિ ક્ર. રાફાન. 2020 | પ્ર.ક્ર. ૨૨૦૧૯૩, ટી નિયમ/નીચે

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INMIPM etc., in 2 installments (75:25).		0.00	0.00	0.00			
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INMIPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00 (1.8m x 1.8m)	
Sub total				0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance without Integration										
1st Year					0.00	0.00	0.00		0.00	
Sub total maintenance				0.90	0.00	0.00		0.00		
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc.).										
a) Integrated package with drip irrigation (Mango 2.5x2.5m)	Rs. 1.50 lakh /ha		Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INMIPM, canopy			0.00	0.00		0.00	
Guava						0.00	0.00	0.00		
b) Without Integration.	Rs. 1.00 lakh/ha.		Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INMIPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)							
(Mango)	-do-	-do-			0.00	0.00	0.00		0.00	
Guava	-do-	-do-			0.00	0.00	0.00		0.00	
Sub total				0.00	0.00	0.00	0.00	0	0.00	
Maintenance Integrated package with drip irrigation										
1st Year										
(Mango)					0.00	0.00	0.00			
Guava						0.00	0.00			
2nd Year										
(Mango)					0.00	0.00	0.00			
Guava						0.00	0.00	0.00		

2121st दिनांक ५.२०२१-२०२२/५-६.२२०१(८-२१, ता. २६/०६/२०२२)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Sub total maintenance			0.00	0.00	0.00	0.00	0.00	0.00	
	(b) Fruit crops other than cost intensive crops using normal spacing									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	Avacado			5	1.20	0.72	0.48			
	Blueberry			10	2.40	1.44	0.96			
	Aonla			50	12.00	7.20	4.80			
	Bael			10	2.40	1.44	0.96			
	Jamun			10	2.40	1.44	0.96			
	Karonda			10	2.40	1.44	0.96			
	Tamrind			50	12.00	7.20	4.80			
	Persimmon			50	12.00	7.20	4.80			
	Jackfruit			25	6.00	3.60	2.40			
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00	
	Sub total			220.00	52.80	31.68	21.12	0.00	0.00	
	Maintenance Integrated package with drip irrigation									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year				0.00	0.00	0.00			
	Sub total maintenance			0.00	0.00	0.00	0.00	0.00	0.00	
3	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00		0.00	
	Sub-total			0.00	0.00	0.00	0.00	0	0.00	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	13.80	5.52	3.31	2.21		0.00	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	10.50	6.30	3.78	2.52		0.00	
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	85.94	13.75	8.25	5.50			
	Sub-total flowers			110.24	25.57	15.34	10.23	0.00	0.00	
	Spices (For a maximum area of 4 ha per beneficiary)									

રાસાન નિર્ધિય ક્રમાંક. યાર્ફા રૂ. ૨૦૨૧ માટે. દિ. ૨૬/૦૬/૨૦૨૧

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).		0.00	0.00	0.00		0.00	
	Turmeric			630.65	75.68	45.41	30.27			
	Ginger			302.80	36.34	21.80	14.53			
	Chilly			165.50	19.86	11.92	7.94			
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	110	21.96	13.18	8.79		0.00	
	Sub-total spices			1208.77	153.84	92.30	61.54	0.00	0.00	
	Plantation crops (For a maximum area of 4 ha per beneficiary)									
	Integrated package with drip irrigation Maintenance 1 year									
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00			
	Sub-total maintenance			0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total Area Expansion			1849.01	542.21	325.33	216.88	0.00	0.00	
4	Grand Total Area Expansion maintenance			0.00	0.00	0.00	0.00	0.00	0.00	
5	Mushrooms									
	Production unit									
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	28.0	224.00	134.40	89.60	4.0	24.45	
	Spawn making unit									
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	24.00	14.40	9.60	1.0	6.00	
	Compost making unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	

2112161 फ्रॉम द. 21/02/2021 द. 28.02.2021 (28), फ. 26/02/2021

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	6.0	48.00	28.80	19.20	1.0	8.00	
	Sub-total mushrooms			38.00	296.00	177.60	118.40	6.00	38.45	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1277.25	255.45	153.27	102.18	41.05	8.21	Cashew
	Sub-total			1277.25	255.45	153.27	102.18	41	8.21	
7	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x									
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	400	1200.00	720.00	480.00	61	178.56	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00		0.00	
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	103	72.0	43.21	28.80		0.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			503	1272.01	763.21	508.80	61	178.56	
8	Protected cultivation									
	a) Green House structure									
	(b) Naturally ventilated system									
	(i) Tubular strucr	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00		0.00	
	(i) Tubular strucr	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	26.98	1227.72	736.63	491.09	19.55	464.41	
	(i) Tubular strucr	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	(i) Tubular strucr	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 540/Sq. m	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00		0.00	
	ii) Wooden structure	Rs. 621/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit not to exceed 200 Sq.m per beneficiary).		0.00	0.00	0.00		0.00	

ପାଇସେ ନିର୍ଦ୍ଦିଷ୍ଟ ତାରିଖ ୩୧୦୧ ୨୦୨୨ (୩୧.୩୧.୨୨୦୧୯୨୩), ଫି. ୨୦୧୦୧୨୦୨୩

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	iii) Bamboo structure	Rs. 450/Sq. m	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00		0.00	
	iii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary.		0.00	0.00	0.00		0.00	
	c) Plastic Mulching					0.00	0.00			
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1178	188.53	113.12	75.41	1620.00	259.20	
	d) Shade Net House					0.00	0.00			
i)	Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	48.73	1730.46	1038.28	692.18	38.65	524.11	Spill over activities also includes committed liabilities of previous year.
i)	Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
e)	Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	5.5	6.12	3.67	2.45		0.00	
f)	Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	5.10	35.70	21.42	14.28			
g)	Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	5.90	179.89	107.93	71.96	1.00	11.17	
h)	Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.			0.00	0.00			Spill over activities also includes committed liabilities of previous year.
i)	Cost of planting material & cultivation of Rose and lilm under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total protected cultivation			1270.21	3368.42	2021.05	1347.37	1679.20	1258.89	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	35	0.42	0.25	0.17		0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00		0.00	
	Bio control lab					0.00	0.00			
a)	Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	90.00	54.00	36.00		0.00	Project to be submitted
b)	Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.00	0.00			
	Plant Health Clinic					0.00	0.00			
b)	Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	Leaf /Tissue analysis lab									
a)	Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted

રાસ્તાની નિર્ણય ક્ર. ૨૧૫૨૮ ૨૦૨૭/૮. ક્ર. ૨૪૦/૧૩૨, ફે. ૨૬/૦૬/૨૦૨૨,

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00	1	12.43	
	Sub-total INM / IPM			36	90.42	54.25	36.17	1	12.43	
10	Adoption Organic Farming									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
11	Pollination support through beekeeping									
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	388	3.10	1.86	1.24			
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	345	2.76	1.66	1.10	185	1.48	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			733	5.86	3.52	2.35	185.00	1.48	
12	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal farmers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	100	100.00	60.00	40.00	1765.00	1764.26	
	ii) Power Tiller								699	
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal farmers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	100	50.00	30.00	20.00	171	94.05	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		0.00	

રાસન નિર્ણય ક્ર.નાન્ડા-૨૦૨૭/૮/૩૦/૧૨૪, ફ. ૨૦/૦/૨૦૨

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal farmers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	150	112.50	67.50	45.00	238	179.50	
(iii) Tractor/Power tiller (below 20 BHP) driven equipments										
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.			0.00	0.00		0.00	
	1) General	-do-	-do-		0.00	0.00	0.00		0.00	
	2) SF/MF	-do-	-do-	40	6.00	3.60	2.40		0.00	
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		0.00	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	34	5.10	3.06	2.04		0.00	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	

21/2/2021 To 01/21/2021 (S. No. 2001 to 37, Fr. 24/06/2021)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	169	16.90	10.14	6.76	233	22.22	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00		0.00	
	Sub-total			593	290.50	174.30	116.20	2407	2060.03	
13	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	250	500.00	300.00	200.00	19	36.42	
	Integrated pack house with facilities for conveyor belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	27.30	16.38	10.92			
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	15.75	9.45	6.30			
	Cold room (staging) with add on component	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	

21/2/2021 To 04/07/2021 - 2020/21 G.O. No. 00123, dt. 26/06/2021

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Mobile pre-cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold Storage (Construction, Expansion and Modernisation)					0.00	0.00			
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)					0.00	0.00			
	a) General Area	Rs. 8,000/MT. (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	6	414.26	248.56	165.70	2	144.83	
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use,					0.00	0.00			Project to be submitted
	a) General Area	Rs. 10,000/MT. (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			second installment
	Refer vans/ containers (general areas)					0.00	0.00			Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	11	100.10	60.06	40.04		0.00	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-			0.00	0.00			
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	1	12.44	7.46	4.98		0.00	Capacity 25 MT
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Primary/ Mobile / Minimal processing unit					0.00	0.00			Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	144	1126.50	675.90	450.60	7	45.18	

21/2/21 फरवरी १५. २१४२१ २०२१/१५. ५५. १८०१/१२, फ. २६/०६/२०२१

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	374	327.25	196.35	130.90	1235	1081.13	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Sub-total			792	2523.60	1514.16	1009.44	1263	1307.56	
14	Project Based activities									
i	Integrated Supply Chain	10% of outlay	50% of cost, based on project proposal.	2	2417.56	1450.54	967.02			
ii	Integrated Cold Chain Supply System									
	a) General Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	175.55	105.33	70.22	3	232.94	
	b) Hilly Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
iii	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		0.00	0.00	0.00		0.00	
iv	Centre of Excellence	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.							
15	Human Resource Development (HRD)									
	HRD for Supervisors & Entrepreneurs (Skill Development)	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	Rs.16420/ farmer for 200 hours training (100% of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									

212151 21021 20221 20201 (21), dt. 26/06/2022

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	16153	271.85	163.11	108.74			
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00		0.00	
(e) Exposure visit of farmers										
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00		4.37	
	Outside India	Rs. 4.00 lakh / participant	Project Based, 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	Project to be submitted
Training / study tour of technical staff/ field functionaries										
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	1000	30.00	18.00	12.00	1250	3.75	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.00	0.00		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total			17153	301.85	181.11	120.74	1250.00	8.12	
16	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00			
17	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
	Rural Markets/ Apni mandies/Direct markets									
	a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)									
	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	4	16.00	9.60	6.40		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.

૨૧૨૧૬૧ નિર્ણય ક્ર. ૨૧૫૩૧ ૨૦૨૨/૪.૯.૨૨૦૧૮૩૧, ફ. ૨૬૦૬૧૨૦૨૨

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	200	30.00	18.00	12.00	1	0.02	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			204.00	46.00	27.60	18.40	1.00	0.02	
	Functional Infrastructure for:									
	Collection, sorting/ grading, packing units etc.									
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00			
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
	Total MKT			204.00	46.00	27.60	18.40	1.00	0.02	
18	SPECIAL INTERVENTIONS									
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.	0.00	0.00	0.00	0.00			
	Enhancement of value chain for cashewnut	10% of outlay	50% of cost, based on project proposal.	0.00	0.00	0.00	0.00			
	Enhancement of value chain for Grapes	10% of outlay	50% of cost, based on project proposal.	0.00	0.00	0.00	0.00			
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.			0.00	0.00		0.00	
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
19	Other Components (Awareness, survey etc.)									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0	0.00	0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	3.00	2.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	8	24.00	14.40	9.60			
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	34	68.00	40.80	27.20		0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00		0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00	

212101 निर्मल श. 21421 2027/8/2020/23, फ. 26/06/2029

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		0.00	0.00	0.00			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00		0.00	
	Sub-total			43.00	97.00	58.20	38.80	0.00	0.00	
20	State & Districts Mission Offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		665.00	399.00	266.00		225.00	
21	Any Other Item									
	Grand Total				12422.43	7453.46	4968.97		5391.69	